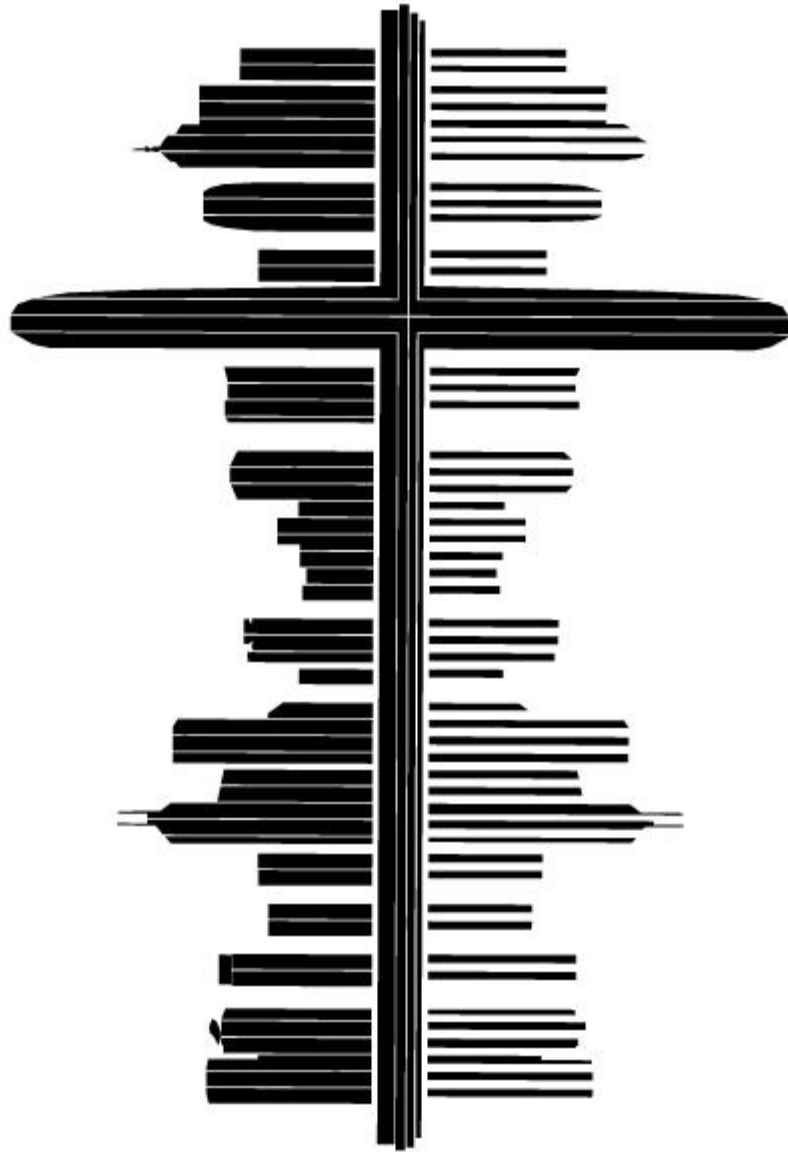


ALLIANCE

International Church



ANNUAL GENERAL MEETING

25 March 2018

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TABLE OF CONTENTS

	Page
Agenda	2
Minutes of the Annual General Meeting 2017	4
Report of the Pastor for Discipleship	7
Children's Ministry	10
Youth Ministry	12
AWANA Clubs	14
Mission Ministry	15
Guest Services Ministry	18
Library Ministry	19
Financial Reports	20

Alliance International Church

ANNUAL GENERAL MEETING

MARCH 25, 2018 (Sunday), 12:30 PM

A G E N D A

Vice Chairman: Matthew Wong

1. CALL TO ORDER
2. PRAYER and OPENING COMMENTS
3. MINUTES: Consideration and adoption of 2017 AGM minutes
4. MINISTRY REPORTS: Receive Ministry Reports as presented
 - 4.1 Verbal Reports
 - a Rev. Stan Tyson
 - b. Doug Wallace
5. FINANCIAL REPORT: Adoption of Auditors Report for 2016-2017
 - 5.1 Consideration and adoption of Budget for 2018-2019 ministry year.
6. AUDITOR: Appointment of Auditor by KTC, Philip Poon & Partners CPA Limited.
7. Composition of Governing Committee
 - 7.1 Continuing members: (no action required)

Governing Committee:

Ofelia Rigonan	(3 years ending 03/31/19)
Victor Kam	(3 years ending 03/31/20)
Kwok Keung Yan	(3 years ending 03/31/20)
Richard P.	(3 years ending 03/31/20)
Sidney Leung	(3 years ending 03/31/21)

Under-shepherds:

Mark Gliddon (3 years ending 03/31/19)
Matthew Wong (3 years ending 03/31/21)
Elder Edmund Cheung (ex-officio perpetual member)

7.2 Completed tenure (no action required)

Governing Committee:

Georgina Chan (3 years ending 03/31/18)
Louise Lee (3 years ending 03/31/18)
Maria Zarla Yap (3 years ending 03/31/18)

Under-shepherd:

King Yeung Yu (3 years ending 03/31/18)

8. ELECTION OF GOVERNING COMMITTEE MEMBERS

8:1 Nominees from Committee:

To elect 3 members from 3 nominees

Georgina Chan (3 years ending 03/31/21)
Jimmy Cheung (3 years ending 03/31/21)
Maria Zarla Yap (3 years ending 03/31/21)

9. ELECTION OF NOMINATING COMMITTEE MEMBERS (2018-2019)

9.1 2 Elected from 4 Nominees:

(NOTE: 2 additional members will be elected by the Governing Committee)

(NOTE: Lead Pastor is ex-officio member of Nominating Committee)

10. ESTABLISH DATE OF 2019 AGM: March 31, 2019 (according to our church regulations)

11. CLOSING PRAYER

12. ADJOURNMENT

Alliance International Church

2017 ANNUAL GENERAL MEETING MINUTES

Mar 26, 2017

Chairman: Pastor Mike Rose, Lead pastor

1. The meeting was called to order at 12:26p.m.
2. Pastor Mike Rose opened the meeting with prayer.
3. THE MINUTES OF MAR 20, 2016 ANNUAL GENERAL MEETING were adopted
[Lavina Lee: moved, Maria Zarla Yap accepted]
4. MINISTRY REPORTS: Receive Ministry Reports as presented
 - 4.1 Verbal Reports:
 - Report from the Lead Pastor – Rev. Michael Rose
 - Report from Discipleship Pastor – Rev. Stan Tyson
 - Report from Youth Director – Doug Wallace
 - Report from Children’s Ministry Director – Melissa Rosewere adopted as given.

Motion adopted – To RECEIVE all written reports at the same time - [Georgina Chan: moved, Annie Pau: seconded]

5. TREASURER REPORT PRESENTED BY THE RETAINER, Cecil Lee with assistance from Pastor Mike Rose

Cecil Lee presented the treasurer’s report for April 2016 – Mar 2017 and briefly explained the church financial standing. The Audited Report was approved. [Maria Zarla Yap: moved, Justin Enns: seconded]

The proposed budget for 2017-2018; we are requesting for 3.85 million budget funding for the coming year. Lori Enns pray for the budget of 2017-2018.

The Alliance International Church budget 2017/18 was approved. [Annie Pau: moved, Georgina Chan: Second]

6. AUDITOR

Appointment of Auditor by KTAC, Philip Poon & Partners CPA Ltd., as our auditor for 2016-2017 was adopted. [Matthew Wong: moved, Maria Zarla Yap: Second]

7. COMPOSITION OF GOVERNING COMMITTEE

7.1 Continuing members: (no action required)

Governing Committee:

Georgina Chan (3 years ending 03/31/18)
Louise Lee (3 years ending 03/31/18)
Maria Zarla Yap (3 years ending 03/31/18)
David Henzie (3 years ending 03/31/19)
Ofelia Rigonan (3 years ending 03/31/19)

Under-shepherds:

Matthew Wong (3 years ending 03/31/18)
King Yeung Yu (3 years ending 03/31/18)
Mark Gliddon (3 years ending 03/31/19)
Elder Edmund Cheung (ex-officio perpetual member)

7.2 Completed tenure (no action required)

Governing Committee:

Janet Chan (3 years ending 03/31/ 17)
Lori Enns (3 years ending 03/31/ 17)
Matthew Wong (3 years ending 03/31/ 17)

**Matthew continues serving on the GC as an Under-Shepherd*

8. ELECTION OF GOVERNING COMMITTEE MEMBERS

8.1 Acceptance of Nomination of

(due to insufficient time of acceptance before AGM)

Kwok Keung Yan
Richard P.

Allow their names to stand. [Mark Taylor moved, Georgina Chan: second]

8.2 Nominees from Committee:

To elect 3 members from 3 nominees

Victor Kam (3 years ending 03/31/ 20)
Kwok Keung Yan (3 years ending 03/31/ 20)
Richard P. (3 years ending 03/31/ 20)

Affirm the appointment of Victor Kam, Kwok Keung Yan and Richard P. to be our governing committee. [Lori Enns: moved, Annie Pau: seconded]

9. ELECTION OF NOMINATING COMMITTEE MEMBERS (2017-2018)

The following two (2) people were nominated on the floor to serve in the Nominating Committee.

Nominees are: Esther Wu, Janet Chan

Esther Wu, Janet Chan were elected. [Georgina Chan: moved, Maria Zarla Yap: second]

10. ESTABLISH DATE OF 2018 AGM

The next Annual General Meeting is scheduled on or after 25th Mar, 2018.

[Lavina Lee: moved, Annie Pau: second]

11. CLOSING PRAYER by Matthew Choy.

12. FILLING OUT SURVEY

13. ATTENDANCE COUNTED DURING THE MEETING: 61

Meeting minutes taken by Twinky Chu.

Report of the Pastor of Discipleship

Jesus said to Simon Peter, "Simon son of John, do you love me more than these?"

"Yes, Lord," he said, "you know that I love you."

Jesus said, "Feed my lambs."

Again Jesus said, "Simon son of John, do you love me?"

He answered, "Yes, Lord, you know that I love you."

Jesus said, "Take care of my sheep."

The third time he said to him, "Simon son of John, do you love me?"

Peter was hurt because Jesus asked him the third time, "Do you love me?" He said,

"Lord, you know all things; you know that I love you."

Jesus said, "Feed my sheep. [John 21:15-17]

During the previous twelve months, we have marched forward on our vision to "glorify God, by loving Christ, loving others and reaching the world". In these travels, there have been significant twists and turns that have shaped how AIC carries out this vision. These include the reality that a large scale transplant to Butterfly Valley did not happen this past year and is not likely to happen in the near future. Our ministry base is in Whampoa where we continue to worship and have significant ministry opportunities. Toward the close of 2017, we found out that our Lead Pastor, Rev. Michael Rose, was relocating to America after almost 13 years of ministry at AIC. He and his family are greatly missed. These two factors effected a significant portion of this year. However, it did not change the vision, call or mandate to which God has called us.

The 4-Chair*ministry strategy was presented to the congregation by teaching and sermons. This has been healthy and strategic. All ages and aspects of our church can identify with and apply this illustration of how Jesus did ministry. It presents the idea of movement and maturity in our walk with Christ. It has given a common vocabulary to talk about and organize discipleship. The expectation is that Christ followers today will grow through steps just as the first century disciples modelled in their journey with Jesus. The steps we discover in the Gospels include: 1) come and see, 2) follow me, 3) fish for people and 4) multiply fruit. It has been exciting to see progress in these steps at AIC.

In September, we experienced a resurgence in participation in the discipleship classes held at 9:30 Sunday mornings. There have been two, three and sometimes four different classes meeting on Sunday mornings studying various Biblical topics with attendance going as high as 40. Much of this has been the attendance of the Sunday AFF women and the Putonghua speakers studying the "Purpose Driven Life". Many have found practical help for their spiritual lives by examining topics of assurance, victory, the Holy Spirit, the Bible, growth, life purpose and leadership. In addition, the smaller Saturday AFF group held classes on a number of these topics with 6-10 students faithfully attending. Several of these classes were part of the "Connecting with God" series for which we

award certificates to those with perfect attendance, completing all the homework and learning the memory verse. During the past year, we awarded over 60 certificates. The number would double for those who attended but did not fulfil all the requirements. The real joy is seeing lives changed as lesson principles are applied to daily living. There are numerous reports of spiritual growth. And we are seeing some who were students in the classes making the effort to become disciplers themselves. This represents movement from chair one (come and see), to chair two (follow me), to chair three (fish for people).

Disciples investing in the lives of others is the mandate of the New Testament and exciting to see taking place at AIC. People are coming to Christ, following in baptism, taking intentional discipleship steps and getting involved in ministry. This is Matthew 28:19-20 in action. One tangible record of this movement in discipleship is that 24 people were baptized this year. All 24 have an exciting story to tell. Many represent people who have come to saving faith in Christ in the past year or two. These changed lives bring an excitement to the congregation just as a new child energizes a family.

AIC is now in the midst of a transition as we seek the Lord's direction for a new Lead Pastor. We have a capable search team that is circulating a job description. As a congregation, we need to pray as this position is filled. We need God's man to lead us into the next chapter of ministry. AIC has a capable team of undershepherds, governing committee members, ministry volunteers and staff to continue the ministry through this transition. This is the time for everyone who considers AIC their church to be involved in some aspect of ministry. Any "works of service" withheld from the "body of Christ" will hinder us in being "built-up," have "unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ" (see Ephesians 4:12-13). This is not the time to say "I sure hope someone will..." It is the time to say "how can I be involved?" This is also the time to practice patience, extend grace and liberally love one another.

My role will change some during this transition. I will assume responsibility for more frequent preaching and work more with the staff and undershepherds to oversee the work of the ministry of AIC. This will necessitate a reduction in some of my previous responsibilities. It will involve more of the congregation to become involved. I am very optimistic going forward because of the strong sense of teamwork among the congregation and staff. Doug Wallace will continue to lead our student ministry. Dorie Manalili is a great asset to the smooth functioning of the office and many ministries. Twinky Chu continues with administrative support to our children's ministries. There are so many others who participate through various ministry programs; worship team, children, youth, Filipino, community groups, ushers, prayer meeting, mission trips, prison ministry and others. Also, many involved in ministering individually to family, neighbours and neighbourhoods. There is a palpable concern for seeing those who are separated from God become united with Him through Jesus. This is the heart of AIC.

We have begun a journey through the life of Jesus during our Sunday worship services. This is a chronological walk through the four Gospels to learn from and to follow our Lord. I will preach once or twice a month, others from AIC will also preach and we will invite guest preachers from outside our congregation to bring the Word to us. Rev. Kelvin Gardner has agreed to be with us this summer while I am on home leave. I can see God putting the pieces together for us while we seek the next lead pastor. This will be a journey with many unknowns, but we can be sure we are in God's hands as we stay close and follow Him. I trust that our hearts will unite behind the vision to glorify God, love Christ and share Him with the world.

Stan Tyson,
Discipleship Pastor

Children's Ministry

Thanks to Melissa Rose's leading for the last year +. She has been walking closely with our Lord and lead the ministry to move to the right direction and God has been using her in tremendous way to grow our ministry.

In last Sept we were so excited to introduce the new name of AIC's Children's Ministry:

THE HARBOUR

Psalm 46:1 says, "God is our refuge and strength, an ever-present help..." Just as a harbor is a place where boats go for safety and protection, we want our children to find safety and security in their creator God. And what better place for children to come and grow in the grace and knowledge of Jesus Christ, than in the welcoming arms of fellow believers, their brothers and sisters in Christ at Alliance International Church.

We have taken this name and broken it down into the different ministry areas. Those areas are:

- **The Shipyard** (a place where boats are made) will be the home of our children ages birth-2 years old.
- **The Marina** (a place for small boats) will be the home of our children ages 3-5.
- **The Port** (a place for larger boats) will be the home of our children ages 6-11.

Last year Melissa taught our kids some spiritual discipline: fasting, silence, prayer and worship. Also she had been intentionally discovering and train up our kids' spiritual gift. She introduces our kids (age 0-11) to practice silence for hearing from God. Learning worship time is not for the kids themselves but to praise God. This is the best time and place to train our kids to get up close and personal with God. It is important to train them now, so that they will not walk stray from the path.

AIC's mission statement is Glorifying God by:

Loving Christ:

We continue to use small group to dig deeper in His words and spend more time in prayers. Children gets to share their heart out with the leaders. As one kid from the age 3-5's class, who grow to trusting the Lord to share her heart out, telling her struggle to love someone who was not nice to her. Thank God for leading even the little one to trust Himself.

Loving Others:

Children in their Discipleship class are learning different skills to discover the spiritual gifts to serve. They had been learning ukulele, dance and practice songs with worship team to serve the church.

During a quarterly birthday celebration, we ask children to write encouragement notes to the birthday boys and girls. Few months ago I saw one boy from the 6-11 years old group caring for a crying toddler during non-class time, even no one would notice his good deed. In the 3-5 years old group, little girl sat on the sideline and one classmate went to her, hold her hand lead her back to the group. God's love has shown through kids to kids.

Reaching the World:

Our volunteer taught our kids to write up their Evangelize CV, so that they can share gospel with others. Each month children's offering donate to a charity organization: New Sight Congo, World Vision, Texas local church for the families who have lost everything in the Hurricane Harvey. Showing them Children can help too. They are encouraged to earn money from jobs given out by parents, so that they can donate. In coming Easter, 5 families including child as young as 3 years old will go build relationship with brothers and sisters-in-Christ in Manila Philippine. May our Lord bless these families with humble hearts and love to share with the locals.

Melissa had been trying to reach out to children and parents in variety ways: special events and mailing monthly newsletter to kids. Kids get so excited to actually receive a physical letter in the mail for them. I saw the glow in my kid's face. Over the year, we have been trying to provide variety of special events (Movie Night, Family BBQ, Hiking, Christmas Bus Caroling) to connect the AIC kids outside Sunday church time to build up friendship. Some events (Parent Vs Kids night, in house game day, Beach party) are purposely created for our kids to invite friends to join. Friendly environment allows non-believers set foot into our church with ease and build relationship.

AIC's children have heard many bible stories and learned many good behaviors with the support of biblical truth. Our kids are so fortunate to learn through games, craft and multimedia. It is a good time to really build up our children's foundation in Christ's word in the coming year. It is time for our children to grow solidly in His words, continues to discover their spiritual gift so that they can serve others and experience Him personally.

Aside from building up our kids, Melissa also set up new structure, all volunteers have a clear idea of our goals and objectives. Each age group has a main coordinator and volunteers able to communicate with each other much better. I can see the relationship between each other has increased. They are able support each other very well. Not only our volunteers are God's mouth that they teach the Bible lessons, they spending extra time with our kids aside Sunday to walk life together.

We truly thankful we can partner with our parents to help our kids grow in Christ.

In Him

Twinky Chu

Youth Ministry

It continues to be an honor and a privilege to serve as the AIC Youth Director. I am grateful to God for the opportunity to serve Him and to serve our church. This report will briefly explain what God has been doing in the past year and where we believe God is taking us in the upcoming year. I will address our volunteers, Impact, Reload, CAIS and some new developments for AIC youth.

I want to start by thanking the volunteers for Impact on Sunday mornings. Esther Wu has been a faithful volunteer with the AIC youth for many years. She brings so much love, joy, and experience into the lives of the youth. I am forever grateful for her time with the youth and I know the Lord is pleased. Brian Lowther has been ministering to the AIC youth since Pastor Mike was serving as the AIC Youth Pastor. He is a loyal teacher of God's word and loves Jesus dearly. He has a God given love for the youth. Victor Kam and Annie Pau bring so much joy to the ministry. They not only serve the youth at AIC, but have lovingly opened their home to the youth over the years. I am so grateful for our wonderful volunteers.

I am still praying for and in need of volunteers for our youth fellowship on Friday evenings called Reload. This year, we had one former student who graduated high school last year volunteer to help. His name is Anthony Stoltzfus and he is a faithful brother in Christ. I got to know him over the years through my time at CAIS. He was involved in GiD (student ministry and missions), the school worship team, and played on sports teams that I helped coach. I am grateful that he is stepping up to help at Reload but he cannot commit beyond this year. So we are looking for more volunteers. If you are interested, or if you know anyone that is willing, please contact Doug Wallace. I cannot stress enough how much we are in need of someone to minister to these youth.

In Impact this year, we continue to have two classes. The Impact Junior class is going through "The Bible Project" video series for the second year. They continue to go through the Old Testament book by book. Each week they are learning about the book and also learning how it directly connects to Jesus and the New Testament. It's been a fun journey and we trust this will help the youth see that all of the Bible is relevant, and all of it points to our Lord and Savior. In the Impact Senior class, are focusing on how God loves and comforts us, and how we need to do that for each other and the world. We are building up our love and trust for one another. Then we will look to see how we can live out our faith together in the community.

Reload moved from AIC to the CAIS BV campus this fall. We had a lot of new students join and it has been an amazing journey. We have focused on the gospel and have been mainly going through the book of Mark. This spring we will rotate between meeting at CAIS and at AIC. We plan to build upon the gospel message, by challenging and encouraging the youth in their response to the gospel. Our student leadership team continues to play a major part of leading worship, games and small group discussion. We had a youth leaders retreat last year, and then they helped to lead a youth retreat this year.

I continue to be involved with many ministry opportunities at CAIS. I was able to help organize the ministry of the high school camp, including bringing Pastor Mike in to speak to the

students. I continue to speak at the chapel at the school. Also, I am involved with the GiD student ministry and am helping to coach two different sport teams. In addition to the group work, I meet with students one on one to help mentor, disciple and counsel them. It has been a joy to work with the school to love the students at CAIS.

In the coming year, we will be looking to continue some of the same, while also following God into new ministry opportunities. I will focus on the new opportunities that we are working on. First, we are setting up a Female Spiritual Mentorship program at AIC. In this program, we will pair up one AIC lady with each AIC girl from our youth and some of our young adults. We trust this that the Lord will bless both sides in this journey of mentorship and discipleship. Second, my wife Tracy and I have been meeting with the youth families. We have not met with them all so we will continue to meet with families in the coming months. This has been a wonderful opportunity to get to know each family and start a building process of working together to love and guide the youth. As we meet with the families and the youth, we are finding out not only what their needs are but also what their hopes and interests are going forward. Third, we are looking to set up AIC youth activities for Saturday afternoons and occasionally on Sunday afternoons. The plan is to set up more time for the youth to build friendships, trust and love for one another. The hope is this will help our youth feel more like family and have a group they will cherish and look forward to spending time together in their pursuit of loving and knowing God. Finally, we are working to create opportunities for the youth to live out their faith and experience God working through their lives. Some of the youth are joining the AIC Family Mission Trip. And on the AIC Family Mission Trip we will be making connections and plans for future mission trips for the AIC Youth. Also, we are planning ways for Impact to minister to the poor in Hong Kong.

All of these new opportunities are focused on making the youth feel loved and helping them see that the church is a family, not just a place they go on Sundays. We want them to have joy, to have real relationships and to grow in their faith with people who they feel truly love them. And that is why we want to focus on both their connections with adults and youth in their search for a deeper connection with God through Jesus. We also want them to know that they are a part of the church now, and that if they are willing to step out in faith, that we will provide opportunities for them to see God at work in their lives.

Please pray for our youth, and also pray about whether God is calling you to get involved in this wonderful ministry. Thank you for your partnership in the gospel of our Lord Jesus Christ.

Doug Wallace
AIC Youth Director

AWANA Clubs

This year marked the 20th year of Awana ministry in AIC. We meet every Saturday afternoon at Whampoa Alliance Primary School from 2 to 4 pm, with a summer break from June to August. Awana's ministry goal is to help clubbers understand the Gospel and the love of Jesus Christ and to help them apply biblical principles in daily life. We have about 40 clubbers and 18 adult leaders and helpers. Throughout the year, pastors, missionaries are also invited to give message to the clubbers in special events. It is rewarding to see that the children's lives are molded by the Word of God through the efforts of our dedicated team.

We offer fun activities, friendship and serious Christian teaching for children from preschool to preteen years. Children enjoy group activities, songs, games, testimonies, Bible stories and Handbook time. Eye-catching handbooks following the Awana curriculum are used for the Scripture memorization drills. The Awana program provides a comfortable venue for young church goers to learn and grow along with peers and adults who share the Christian faith. Unchurched children can learn about the Christian faith gradually in a fun and friendly environment, in which our adult leaders serve them and love them unconditionally.

Special events for this year include the Missionary Month, Hush-Hush Day, Easter Celebrations, Christmas Celebrations, Awana Store and Family Fun Day. On Nov 18th, 2017, we went to the resort, Tai Au Mun in Sai Kung, for an Awana Outing. Our clubbers and parents enjoyed the BBQ and the kite flying there. We also took part in the walkathon activity in Sai Kung that day, to show our support to Awana HK.

There is great need for new volunteers to join our Awana team as several leaders could not continue this year due to family and work matters. May the LORD continue to bring in new brothers and sisters to join our team and guide us to serve the little ones like Jesus!

Serving the LORD together,

Danny Lee
Awana Club Commander

Mission Ministry

Dear AIC Family,

As Pastor Mike often said, missions is our middle name; being missional is in our DNA. The Lord, before He departed Earth physically, gave us commands collectively known as the Great Commission. We were told to make disciples of all nations and baptize them in the name of the Father, and of the Son, and of the Holy Spirit. We often overlook that before giving this commission, Christ reassured us in the verse before this that He was given all powers in heaven and on earth. Knowing that it is with His power that we are to go, then in love, we must obey and go; across the hall, in your school, at home or even across the globe.

This past year, AIC had been privileged to partner with a number of organizations and people to send teams to share this greatest story ever told. Please find a summary of the outreaches and activities in which we participated. Due to the sensitivity in some of the places our friends serve, some information are intentionally vague. Feel free to talk to anyone of the MMT members for more information.

Since early 2017, Jennifer Daproza has been traveling to China once a month to help out at a center for learning English. Between and during the lessons, Jed mirrored Christ and shared Christ through listening and teaching English. The students and those running the center are very grateful for her assistance and testimony.

We continue to partner with Gordon and Doris as they serve faithfully across the border. Our partnership with them has encouraged them and those they work with.

Our decade long support of the Glow In the Dark (GID) team from CAIS continues this year. They went on an Easter Trip around April of 2017 as well as a trip in January of 2018. Hundreds of young people heard the gospel for the first time and their lives and a number of them gave their lives to Christ upon hearing the gospel. It is a great encouragement for the team members to know that God can use them for His glory despite their youth.

We are privileged to have the Samoutou family with us in Hong Kong this year as they do fundraising and take a well deserved sabbath from their ministry in Congo. They are our missionaries serving as

eye-doctors in Africa, bringing back sights to the people there and pointing them to the One who gives perfect sight to all. Even though they are supposed to be resting, their schedules seem to be very busy. They are often giving talks in different schools and churches as well as Henri flying back to Congo as needed.

Locally, we continued our partnership with the Urban Peacemakers. They reach out to the low income and disadvantaged in our community. A number of brothers and sisters from AIC have participated in different outreaches with that organization, caring for the least of these.

Our partnership with Pastor Benji in the Philippines continues with a team going to visit over Easter this year. This team from AIC consist of around 26 adults and children will be visiting Pastor Benji's church. They will be helping with children VBS, praying and fellowshiping with the brother and sister at the church and supporting in other ministries. It will be a great opportunity to bless and encourage the members there in the Philippines. Besides blessing others, this trip will be a great way to encourage our team members to minister to others and grow in appreciation of the needs for missions around the world.

We continue to support our church plant in Marilao, Bulacan with Pastor Freddie & Julie David.

Alliance Global Serve, the mission arm of the Kowloon Tong Alliance Church, held its first ever Walkathon on November 12, 2017. Around 10 people from our congregation participated in the walk, and many others sponsored those who were participants. The event was held to raise funds for the general support of AGS missions. At the beginning of the Walkathon, about four hundred brothers and sisters mainly from different branch churches gathered at Toi Shan Christian Alliance H.C. Chan Primary School for stall games and the opening ceremony. Then we walked along the beautiful Ma On Shan Promenade. The cloudy weather with light rain did not dampen the enthusiasm of the participants. Everyone who completed the walk received a "gold" medal.

We also had a small team from AIC going to Cambodia to participate in the AGS Bikeathon to raise funds for a proposed high school there.

Over the Chinese New Year in 2018, two teams went into China together to serve. One team held an English camp for 3 days for local Junior and Senior High students. Through games, songs and active participations, the 40 students had a great time of learning English. Along with an improvement in

English proficiency, the students were able to listen to testimonies and sharing from our team members. Around half of the students gave their lives to Christ by the end of the three days. We are glad to be able to help with the process of pairing the new believers with local brothers and sisters for follow-up. A second team that went in at the same time conducted a one and a half day workshop based on “The World Needs a Father” model. Mark Gliddon, K.K. Yan and I worked with 15 men from different churches. The men were encouraged to invest in the lives of their children and those young people they have contact with to bless them so that the Kingdom of God can be realized in their lives.

I had the privilege of continuing my visits to two different cities in China. On occasions I would share at a couple of adult fellowships as well as help lead cell group Bible studies. Between the talks and Bible studies, I had the privilege of meeting with various brothers and sisters as well as those in the community over a meal or over tea. Those conversations were always mutually encouraging and God was able to use many of those moments to challenge us to know Him or to draw closer to Him.

A pastor from Manila reached out to AIC to explore the possibility of partnering with us. His vision is to plant churches in some of the poorer neighborhoods in the outskirts of Manila. I had the privilege of visiting his church plant in the Pusawan township outside Manila. I met the brothers and sisters in the congregation over the weekend of March 2 - 5. They meet in a small building that is still being built. I had the privilege of speaking at their worship service on Sunday the 4th, which was only the second Sunday they have met at that location. The MMT will pray and continue to seek the Lord as He leads us to discover what He would want us to do in partnership with the Pusawan Church.

As a new ministry year dawn on us with the challenge of finding a new Lead Pastor. I pray that each of us will continue to seek God where He may have us in His Kingdom plans. Let us run the race that is set before us, seeking to Glorify God by Loving Christ, Loving others and Reaching the World.

If you are interested in serving or knowing more about any of the ministries listed, please see a MMT member for more details.

King Yeung Yu
Mission Ministry Team Coordinator

Guest Services Ministry

Our greeters and ushers continue to provide service for our Sunday worship by greeting worshipers at the entrance, distributing programs and Bibles, logging new visitors, collection of offerings, directing parking and any other help visitors may need.

In addition, we also have the Youth Group to help regularly in this ministry as we try to groom them for the future. We want to thank Benson Cheung and Ester Alagon for their continuing help, and particularly Doug Wallace in leading a bunch of promising youngsters of the Youth Group. Each greeter and usher is also highly appreciated and commended for their time, energy and dedication to serve.

Please continue to pray in the following areas:

1. Our brother greeter, Amos Yong, for speedy recovery from his back injury and subsequent hospital treatment.
2. The Lord will continue to bless each of us by providing more zeal and rigor in our service.
3. We will be able to grow in attracting more members especially with our greeters.

Charles Chan
Head Usher

Library Ministry

1. Library usage continued to decline due to the availability of online materials.
2. A book sale was held on 11 June 2017 to clear old and donated materials and raised \$2,095.60, the proceeds of which went to the church general fund. The library petty cash fund maintained by Georgina currently stood at \$2,669.80.
3. No purchases of books and DVDs were made and only suitable donated materials have been added to the inventory.
4. There is currently no definite timetable on AIC's moving to CAIS Butterfly Valley campus, and so the Library will remain in operation at Whampoa until further notice is received from the Governing Committee.
5. The Library service continues to be faithfully served by regular volunteers: Ms Esther Yam, Joan So, Grace Daniel and Linda Yu, who take turns to keep the Library open after church each Sunday. We would like to extend a special thank-you and farewell to Joan as she will be leaving Hong Kong in April 2018.
6. We would like to thank those from the congregation who donated materials and many who supported the June book sale, as well as the users and the lady volunteers of the library service.

For His glory,
Georgina Chan and Janet Chan
AIC Library Coordinators

Alliance International Church

Audited Income Statement for the year ended 31 Mar 2017

	2017	2017	2016	2016
Offerings and contributions				
General offerings	11,237,741		3,384,961	
Social activities	46,700		44,409	
Ministry Income				
Filipino Ministries	0		5,766	
Children	63,233		76,804	
Youth ministries	11,080		24,505	
Discipleship	2,000,000		1,000,000	
Evangelism & Mission	321,370		292,661	
Benevolent	60,000		28,700	
Offerings and contributions - total		13,740,124		4,857,806
Other revenue		25,484		32,141
Total revenue		13,765,608		4,889,947
Expenses				
Human Resources	3,156,768		2,938,810	
Ministry	158,713		191,364	
Evangelism & Mission	393,700		327,914	
Benevolent donation	38,963		9,314	
Others				
A/V , Honorarium	13,183		49,327	
Social Activities	189,059		198,025	
Others - Designated				
Depreciation	88,143		112,208	
General & Administration	8,351,197		284,194	
Expenses - total		12,389,726		4,111,156
(Deficit)/ Surplus for the year		1,375,882		778,791

Above information is extracted from the audited financial statements for the year ended 31 March 2017.

The full report is available for inspection in Church Office.

Alliance International Church

Audited Balance Sheet as at 31 March 2017

	<i>2017</i>	<i>2016</i>
	<i>HK\$</i>	<i>HK\$</i>
Non-current assets		
Plant and equipment	10,507	87,790
Current assets		
Bank balances	5,342,495	3,499,610
Prepayments & deposits	60,857	60,760
Sundry Debtors & prepayments		
Assets - total	5,413,859	3,648,160
Current liabilities		
Earmarked offerings & accruals	426,195	36,378
Provision for long service payments	73,313	73,313
Provision for annual leave	124,804	124,804
Net assets	4,789,547	3,413,665
Represented by:		
General fund	1,862,662	1,913,802
Mission fund	245,704	318,034
Benevolent Fund	104,877	83,840
Building Fund	97,989	97,989
Discipleship /Education/ Special Fund	2,478,315	1,000,000
Total	4,789,547	3,413,665

*Above information is extracted from the audited financial statements for the year ended 31 March 2017.
The full report is available for inspection in Church Office.*

Alliance International Church

**Income & Expenditure Statement for the period from 1 April 2017 to 28 February 2018
and budget for 2018/2019**

	<i>2017/18</i>	<i>2017/18</i>	<i>2018/19</i>	<i>%</i>
	<i>Budget</i>	<i>Actual</i>	<i>Budget</i>	<i>Increase</i>
	<i>HK\$</i>	<i>HK\$</i>	<i>HK\$</i>	
General offering	3,850,000	2,996,296	3,550,000	
Other offerings				
Discipleship		62,131		
Social activities				
(Banquet, Retreat, Tea time, All Church activities)		67,273		
Others (Misc, refunds, fees)				
Benevolent		24,206		
Bank interest income		89		
Foreign currency +/-				
Total (A)		3,149,995	3,550,000	
Expenses				
Staff costs	2,951,000	2,887,596	2,791,000	-5.42%
Departmental expenses				
General	60,000	38,459	60,000	0.00%
Children	60,000	36,693	50,000	-16.67%
Social activities	200,000	154,568	200,000	0.00%
Youth fellowship	40,000	41,471	50,000	25.00%
Music & Worship	20,000	6,817	10,000	-50.00%
Filipino Fellowship	50,000	8,915	15,000	-70.00%
Benevolent		24,000		
Operating expenses	427,600	218,944	320,900	-24.95%
Total expenses (B)	3,808,600	3,417,462	3,496,900	-8.18%
Surplus for the period (A - B)		(267,467)	53,100	

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Alliance International Church

AIC General Fund receipts

HK\$

General Fund receipts			
	April 2008- March 2009		2,348,195
	April 2009- March 2010		2,719,211
	April 2010 -March 2011		3,007,970
	April 2011- March 2012		3,026,518
	April 2012-March 2013		3,022,438
	April 2013- March 2014		3,308,601
	April 2014- March 2015		3,486,262
	April 2015- March 2016		3,384,961
	April 2016-March 2017		3,237,741
	April 2017- February 2018		2,996,296
AIC Financial Position as of 28 February 2018			
	Bank balances and cash as of 28 February 2018		4,873,712
	Less: Unpresented cheques		132,225
		Balance	4,741,487
Represented by:			
	General Fund		1,597,033
	<i>Earmarked funds:</i>		
	AIC Mission /Outreach & Evangelism		54,133
	AWANA		153,125
	Benevolent Fund		103,084
	Special designated funds		2,834,112
	Total Earmarked funds		3,144,454