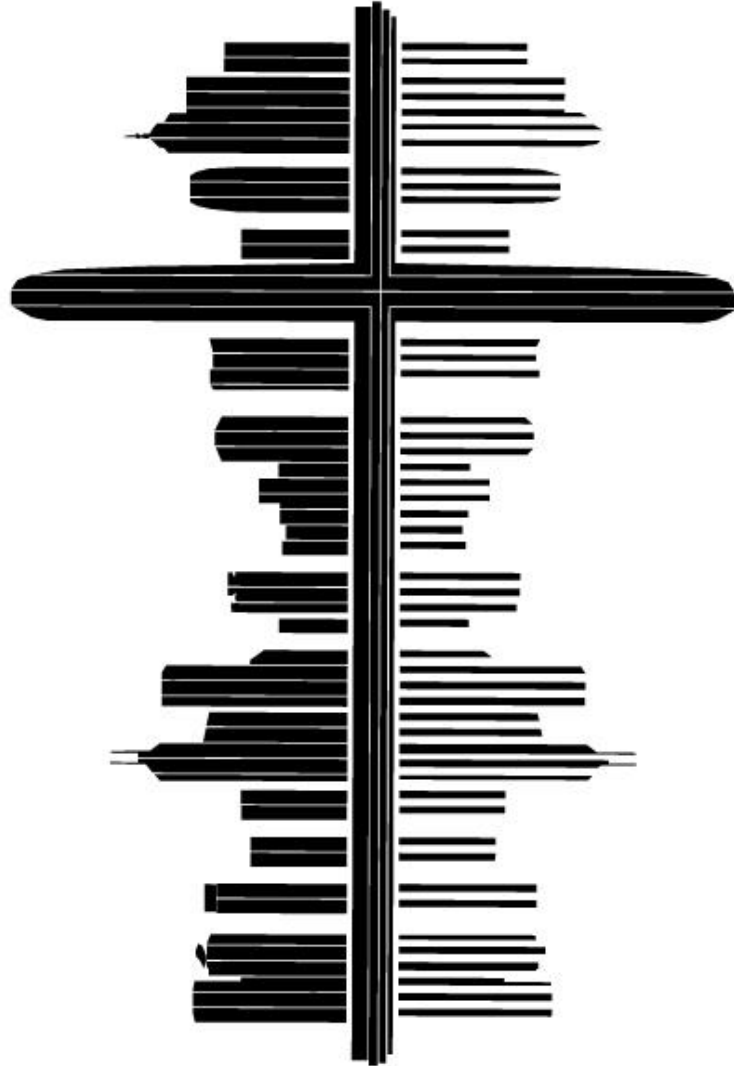


**ALLIANCE**  
*International Church*



**ANNUAL GENERAL MEETING**

**31 March 2019**

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Alliance International Church

ANNUAL GENERAL MEETING

MARCH 31, 2019 (Sunday), 12:30 PM

A G E N D A

Chairman: Rev. Joel Arndt

1. CALL TO ORDER
2. PRAYER and OPENING COMMENTS
3. MINUTES: Consideration and adoption of 2018 AGM minutes
4. MINISTRY REPORTS: Receive Ministry Reports as presented
  - 4.1 Verbal Reports
    - a Rev. Joel Arndt
    - b Rev. Stan Tyson
    - c Doug Wallace
5. FINANCIAL REPORT: Adoption of Auditors Report for 2017-2018
  - 5.1 Consideration and adoption of Budget for 2019-2020 ministry year.
6. AUDITOR: Appointment of Auditor by KTC, Philip Poon & Partners CPA Limited.
7. Composition of Governing Committee
  - 7.1 Continuing members: (no action required)  
Governing Committee:

Victor Kam	(3 years ending 03/31/20)
Kwok Keung Yan	(3 years ending 03/31/20)
Richard P.	(3 years ending 03/31/20)
Sidney Leung	(3 years ending 03/31/21)
Georgina Chan	(3 years ending 03/31/21)
Jimmy Cheung	(3 years ending 03/31/21)
Maria Zarla Yap	(3 years ending 03/31/21)

Under-shepherds:

Jimmy Cheung (3 years ending 03/31/21)  
Matthew Wong (3 years ending 03/31/21)  
Elder Edmund Cheung (ex-officio perpetual member)

7.2 Completed tenure ( no action required)

Governing Committee:

Ofelia Rigonan (3 years ending 03/31/19)

Under-shepherd:

Mark Gliddon (3 years ending 03/31/19)

## 8. ELECTION OF GOVERNING COMMITTEE MEMBERS

8:1 Acceptance of Nomination of (due to insufficient time of acceptance before AGM)

Mark Taylor

Angela Anita Wong

8:2 Nominees from Committee:

To elect 3 members from 3 nominees

Ofelia Rigonan (3 years ending 03/31/22)

(3 years ending 03/31/22)

(3 years ending 03/31/22)

## 9. ELECTION OF NOMINATING COMMITTEE MEMBERS (2019-2020)

9.1 2 Elected from 4 Nominees:

\_\_\_\_\_

\_\_\_\_\_

(NOTE: 2 additional members will be elected by the Governing Committee)

(NOTE: Lead Pastor is ex-officio member of Nominating Committee)

10. ESTABLISH DATE OF 2020 AGM: March 29, 2020 (according to our church regulations)

11. CLOSING PRAYER

12. ADJOURNMENT

Alliance International Church  
2018 ANNUAL GENERAL MEETING MINUTES  
March 25, 2018

Chairman: Matthew Wong, Under Shepherd

1. The meeting was called to order at 12:35p.m.
2. Matthew Wong opened the meeting with prayer.
3. THE MINUTES OF MAR 26, 2017 ANNUAL GENERAL MEETING were adopted  
[Mark Gliddon: moved, Richard P. accepted]
4. MINISTRY REPORTS: Receive Ministry Reports as presented
  - 4.1 Verbal Reports:
    - Report from Discipleship Pastor – Rev. Stan Tyson
    - Report from Youth Director – Doug Wallacewere adopted as given.
  - 4.2 Matthew thanked the Worship team, AV team, Usher team and Choir team. He also thanked all the Home group leaders.  
Motion adopted – To RECEIVE all written reports at the same time - [Sidney Leung: moved, Georgina Chan: seconded]
5. TREASURER REPORT PRESENTED BY THE RETAINER, Victor Kam
  - Victor Kam presented the treasurer’s report for April 2017 – Mar 2018 and briefly explained the church financial standing. The Audited Report was approved. [Sidney Leung: moved, Dori Carlblom: seconded]
  - The proposed budget for 2018-2019; we are requesting for 3.55 million budget funding for the coming year.
  - The Alliance International Church budget 2018/19 was approved. [Matthew Chung: moved, Georgina Chan: seconded]
6. AUDITOR
  - Appointment of Auditor by KTAC, Philip Poon & Partners CPA Ltd., as our auditor for 2017-2018 was adopted. [Tracy Gliddon: moved, King Yeung Yu: seconded]

## 7. COMPOSITION OF GOVERNING COMMITTEE

### 7.1 Continuing members: (no action required)

#### Governing Committee:

Ofelia Rigonan	(3 years ending 03/31/19)
Kwok Keung Yan	(3 years ending 03/31/20)
Victor Kam	(3 years ending 03/31/20)
Richard P.	(3 years ending 03/31/20)
Sidney Leung	(3 years ending 03/31/21)

#### Under-shepherds:

Matthew Wong	(3 years ending 03/31/18)
Mark Gliddon	(3 years ending 03/31/19)
Elder Edmund Cheung	(ex-officio perpetual member)

*\*Matthew continues serving on the GC as an Under-Shepherd*

## 8. ELECTION OF GOVERNING COMMITTEE MEMBERS

### 8.1 Nominees from Committee:

To elect 3 members from 3 nominees

Georgina Chan	(3 years ending 03/31/21)
Jimmy Cheung	(3 years ending 03/31/21)
Maria Zarla Yap	(3 years ending 03/31/21)

Affirm the appointment of Georgina Chan, Jimmy Cheung and Maria Zarla Yap to be our governing committee. [Mark Gliddon: moved, Esther Wu: seconded]

## 9. ELECTION OF NOMINATING COMMITTEE MEMBERS (2018-2019)

The following two (2) people were nominated on the floor to serve in the Nominating Committee.

Nominees are: Edmund Cheung, Tracy Wallace

[King Yeung Yu: moved, Richard P.: seconded]

## 10. ESTABLISH DATE OF 2019 AGM

The next Annual General Meeting is scheduled on or after 31<sup>st</sup> March, 2019.

[Victor Kam: moved, Maria Yap.: seconded]

11. Pastor Mike Rose's AGM note to AIC family. Please see attachment.

12. CLOSING PRAYER BY Mark Gliddon

13. ATTENDANCE COUNTED DURING THE MEETING: 60

Meeting minutes taken by Twinky Chu.

(Pastor Mike Rose's AGM Note to AIC family)

Dear AIC Family,

Greetings from Ohio! Our thoughts and prayers are with you all as you walk through this very special Annual General Meeting. We know there is much to process and consider and we join with you trusting God to lead, direct and protect His people in miraculous ways.

We miss you terribly but are starting to feel at home in Ohio. We thank God for His provision in myriad little details. All three kids are now settled into their new school routines, having started to make some new friends and get used to a very different way of doing school. After one week of new school, the kids now have a week off for Easter Break. Not a bad way to start.

Our container arrived on Thursday and the unpacking has begun in earnest. Thank you so much for providing the container for us to preserve many precious memories from Hong Kong here in Ohio. *Please remember, we have a special guest room for you and would always love the chance to introduce you to life in Geneva.*

Pastor Mike's family has all come up to be part of the installation ceremony tomorrow. My dad will speak on Christian heritage as a former pastor of the church. It's a special honor to have him be part of the kickoff.

Please continue to pray for us as we acclimatize ourselves to a new life. So much has changed in American that feels new and unexpected. We are confident God has placed us here for such a time and pray God will give us hearts full of His love to give away to the community. May He be glorified as we walk together in Hong Kong, Geneva and everywhere in between.

Again, thank you so much for all you did in blessing us as you sent us out to a new ministry. We love you, miss you, and pray for you constantly. Blessings upon you as you follow the Lord. For this we have Jesus!

Grace and Peace,  
Pastor Mike and team Rose

## **Report of the Sr. Pastor**

Change. It is said that the only people who like change are babies. This year has been a year of change for Becca and I, as well as, the congregation here at AIC. A year ago, Becca and I flew into Hong Kong on our way to Cambodia. We flew in at night and marveled at the city lights. However, as the sun came up I was impressed with the mountains and rugged hills. I remember thinking what a beautiful city. Little did we know that in less than a year we would be calling Hong Kong home. In March, we began the process of applying for the position of lead pastor. In June, we began a series of interviews which eventually led to a protracted time of candidating and a call to be the next lead pastor here at AIC. In November, we made the move to Hong Kong and our lives have not slowed down since. We are so grateful for the love and care that many of you have shown to Becca and I as we have transitioned here. In the few months that I have been here, I have sought to do three things.

Listen. I have been in a posture of listening so as to be able to discern what the Lord concerning what the Lord would have me to teach His flock. I have also sought to listen to the needs of the congregation. I don't want to come in as the guy with all the answers. Rather I want to be able to be in a place where I am able to hear what is on the hearts of those in the congregation. In May of 2019 the elders and pastors will be getting away for a time of listening to the Lord for His direction and vision for AIC. Will you join us in praying before this time that our hearts and lives would be in the place where we can hear from God.

Learn. In coming to Hong Kong, we knew that there would be a huge learning curve and we were not disappointed. We have gotten lost innumerable times and made many faux pas' but we have learned many things. Thank you for your kindness as you gently help us to learn the cultural ways of Hong Kong. I have also sought to learn about the culture and makeup of AIC. We are a rich and diversified congregation. This is God's church and He has a plan for her. It is our responsibility to see where He is at work and join Him.

Lead. I was called by God to lead this flock. In doing so, I am continually reminded that you are His flock and I have been tasked with the precious responsibility of caring for you. I do not take this obligation lightly. You have been gracious and kind to me as I have learned the ins and outs of this church. In addition to this there have been many who have come along side and aided in ways that help to shoulder the burden of leadership.

I am grateful to God for the amazing team of leaders that He has brought to AIC. It is with a thankful heart that I commend Pastor Stan and the undershepherds for their diligent work in the absence of a senior pastor. I am also thankful to the GC for their willingness to step up and shoulder various responsibilities as they prepared for a new pastor. I work with an amazing staff. Pastor Stan does an outstanding job with the discipleship ministries of the church. Stan and Mary Ann also give many



hours each month in their care of the AFF services. Doug Wallace continues to do remarkable things with our youth. I am grateful for his heartfelt interest and love for the youth of this church. Dorie, continues to be the anchor of the office. Her attention to detail as well as an amazing attitude makes it a joy to work with her. Twinky, is an invaluable resource in the office. Her wiliness to take on various tasks with a great attitude makes working with her a delight.

Respectfully Submitted,

Rev. Joel Arndt

AGM Report 2019  
Rev. Stanley Tyson, Discipleship Pastor

***“There is no one like you, LORD, and there is no God but you, as we have heard with our own ears.”*** 1 Chronicles 17:20 (NIV)

Throughout the Bible, there are many times of transition. Moses to Joshua, Elijah to Elisha, and from king to king throughout Israel’s history are but a few of these. In the midst of changes, David experienced the presence of God in dynamic ways and found that ***there is no one like you, Lord.*** I feel as though I have walked a similar path over the past year and I also come to the same conclusion. During the first portion of this reporting year, AIC was seeking for man who would be the next lead pastor. As we conclude the reporting year, we know that Rev. Joel Arndt is that man. This transition has shaped much of my service during this time.

Coordinating the Sunday morning worship service and preaching about twice a month was my primary focus. Sixteen guest speakers shared the preaching schedule. The series on the life and ministry of Jesus wove a common thread through the Sunday services. It was truly a team effort as the many members of the worship team, tech team, staff and others served the Lord so that all of us could worship the Lord on Sunday mornings. Together AIC has ***heard with our own ears*** and seen with our own eyes the strong hand of God during this time.

Many have stepped up to lead and serve, thus providing me time to focus on the needs as interim pastor. Thanks to the children’s leaders for covering the many aspects in their area with the loss of our Children’s director and my attention focused elsewhere. Thanks to Ofelia Riganon and the AFF leaders for upholding this area of ministry. Thanks to the community group leaders for continuing this important ministry of nurture and support to so many in our congregation. Appreciation is extended to those who taught the Sunday morning Discipleship classes. I am delighted to see the Parent Connect group launched and under the capable leadership of Jimmy and Louise. Sixty-five certificates were awarded for perfect attendance and completion of a course in either “Connecting with God” or “Discipleship Essentials”. My wife taught most of these classes. Special thanks goes to Mary Ann for her unending encouragement, support and standing in the gap during this time.

Children’s ministry became a renewed emphasis as we entered 2019. I have been able to meet more regularly with Anita, Erida, Linda and Twinky who comprise the leadership team. We are working on a handbook that will compile our policies and procedures. We plan to complete this handbook soon for approval by the church leadership and then institute the guidelines for the start of the new school year in September. In January, we began monthly training meetings that have experience good attendance. Children’s ministry volunteers, parents and the whole of AIC are asked to support these efforts to become more effective at helping children come to know, love and obey God.

Through this year of changes, I can confidently echo the words; ***there is no God but you.***

## Youth Ministry

I am grateful to our Lord for the past five years of serving in youth ministry at AIC. I have learned a lot and experienced so many amazing opportunities. I want to share a little about the past year and what we are praying God will do in the coming year. I want to thank the volunteers in the youth ministry. Brian Lowther has been a steady rock for the youth ministry over the years and even more so in this past year. I am so blessed and grateful to have a strong brother in Christ who ministers to our youth. Victor Kam and Annie Pau bring much joy to our youth at AIC. They bring an energy and a love that is so encouraging. Annie Payne stepped out in faith this year to help with Impact. She has a servant's heart and has been faithfully joining our group and getting to know the youth. I am excited to see how God will bless the youth through her. Please keep our volunteers and leaders in your prayers.

We have moved Reload back to AIC full time. The youth are stepping out in faith and starting an AIC youth worship team. We are focusing on the theme of worship and prayer in the coming weeks. I am excited to see how God is going to work through the lives of these students. Please pray for them! I am still praying for and in great need of volunteers for our youth fellowship on Friday evenings (Reload). These youth are amazing, and many of them are desiring to know more of God and to serve Him. But they need more leaders and volunteers to help disciple and mentor them. If you are interested, or if you know anyone that is willing, please contact Doug Wallace.

In Impact this year, we continue to have two classes. The Impact Junior class is going through "The Bible Project" video series for the third year. After nearly two years in the Old Testament, they are going through the New Testament. Each week they are learning about a specific book and how it connects to the main story of the Bible. In the Impact Senior class, we are reading through John chapters 14 through 17. The youth are learning how to journal through the Bible, write down questions, highlight passages and spend time in devotions. Also, we spend time having fun together, eating food, and occasionally playing games to help them relax and build some community.

In January, we went on a mission trip to the Philippines alongside GiD. We visited our family church in Quezon City called Community of Christ (COC). Our AIC youth stepped up to take roles as worship leaders, game leaders, discussion leaders, and so many other wonderful things. We saw God working in us, through us, and all around us during the trip. We experienced much joy, peace, and love during the trip. My prayer is that we will be able to continue to take trips to the Philippines in the coming years as we continue to build relationships and serve our Lord Jesus with COC.

In the coming year, we are praying for many youths to surrender their hearts to Jesus as Lord and Savior. We are praying for many ways to allow the youth to take up responsibilities (worship leader, ushers, etc.) that will give them the peace and joy of having a purpose in life. We will continue to look for ways for the youth to live out their faith in serving beyond the walls of AIC. This past week we took a group of youth to serve the homeless in Yau Ma Tei. In December, some youth collected

food that would go to the needy in Hong Kong. We continue to serve Saturdays at Inner City Ministries that ministers to the marginalized of Hong Kong society. And we will pray about another opportunity to take the youth on a mission trip to the Philippines.

God is sovereign, and He is faithful. We will trust in Him alone. He deserves all the honor and glory. Please keep the youth and leaders in your prayers!

Doug Wallace  
AIC Youth Director

## Children's Ministry

This is a special year for AIC children's ministry. Our Lord led us back to our foundation, teaching us to lean only on Him.

In this past year, many things have changed, it was not easy to say goodbye to a few families. The Lord also brought a few new families to AIC and that added a new dynamic and energy to the ministry. We are amazed by how our God moves people around and guides them through different stage of life.

One of the families we said goodbye to was our children's ministry director, Melissa Rose. Now are led by a ministry team: Anita Ko, Linda Yu, Erida Yan and Twinky Chu with Pastor Stan guiding us closely. We meet monthly to pray, to plan and to serve in different areas of ministry.

Every Sunday at 9:30AM to 10:30AM, we are providing musical discipleship classes for age 0-5 in room 107 and spiritual gifting discovery class for age 6-11 in room 407. 10:50AM to 12:15 is our Children's church for age 6-11. We also have nursery (age 0-2) and a class for age 3-5.

Thanks to pastors Stan for helping to rebuild our foundation. In September, we changed our curriculum; we are now using Discipleland. It is a Bible centric curriculum, which focuses on small group discussions for kids to dig deeper in our Lord's Word. Through learning His Word, kids' hearts and behaviour change.

Pastor Stan carefully planned a series of training classes for all our volunteers so that all volunteers are qualified to teach or assist. He started teaching on January 2019. Many volunteers have found these trainings were very valuable for them.

We also had quite a few activities to build up our kid's relationship. During the past summer, we went to indoor rock climbing, watched a movie, swimming at the beach in discovery Bay, clam digging in Lantau Island and bowling. At Christmas, we had a children's Christmas banquet, and we had two families visited our church. We were happy to have our kids carolling around the neighbourhood and giving out bookmarks with the good news message in it.

We look forward to see what God has for us in the second half of the school year. "In him our hearts rejoice, for we trust in his holy name. May your unfailing love be with us, Lord, even as we put our hope in you."

Psalm 33:21-22 NIV

Respectfully submitted,

Twinky Chu

For the AIC Children's Ministry Team

## **AWANA Clubs**

This year marked the 21<sup>st</sup> year of AWANA ministry in AIC. We meet every Saturday afternoon at Whampoa Alliance Primary School from 2 to 4 pm, with a summer break from June to August. AWANA stands for “Approved workmen are not ashamed”, which comes from the verse 2 Timothy 2:15. The ministry goal of Awana is to help young children understand the Gospel and the love of Jesus Christ and to help them apply biblical principles in daily life. We have about 50 enrolled clubbers and 20 adult leaders and helpers.

We offer fun activities, friendship and Bible-based teaching to children from preschool age to preteen years. Children enjoy energetic group activities, songs, games, testimonies, Bible stories and Handbook time. Eye-catching handbooks following Awana curriculum are used for the Scripture memorization drills. Our Awana program provides a supportive environment to young church goers to learn and grow along with peers and adults who share the Christian faith. Unchurched children can learn about the Christian faith gradually in small group settings. Parents are encouraged to walk alongside with their kids and from time to time they are also invited to join our team. At least four parents have joined our team this year. Praise to the LORD!

Special events for this year include the Missionary Month, Hush-Hush Day, Easter Celebrations, Christmas Celebrations, Awana Store and Family Fun Day. On Oct 27<sup>th</sup>, 2018, we went to the Hong Kong Velodrome Park for Awana Outing. Our clubbers and parents had a great time playing remote controlled cars and boats. We also supported Awana HK's walkathon on the same day. Throughout the year, pastors, missionaries are also invited to give message to the clubbers in these events.

This year we had to cancel two meetings due to Typhoon and the outbreak of flu. May the LORD protect us and anoint our team with His power and passion!

It is rewarding to see young children find their identity in our LORD Jesus and learn to serve Him!

Humbly Serving the LORD together,

Danny Lee  
Awana Club Commander

## **Mission Ministry Team (MMT)**

AIC continues to work together with our partners to fulfill the mandate the Lord gave us before He went back to heaven. We know that we serve a missional God. Mission is not only the middle name of Christian & Missionary Alliance but at the center of our faith.

**We are to go.** In 2018-19, AIC sent individuals or teams on over a dozen trips out of Hong Kong on short and long-term visits. Some of these were regular visits and others were breaking new grounds.

**We are to make disciples.** In 2018 - 19, our in-house discipleship efforts, reaching out to our communities as well as beyond HK have trained many brothers and sisters in God's word and to share that word with others. We are seeing those we disciple being disciple-makers themselves. Not only are we training those who already know Christ but we are also making new disciples by inviting others to know the Lord of the gospel. A tradition at AIC is to light a candle during the Sunday morning worship service whenever someone came to Christ through an AIC ministry effort. Throughout 2018 - 19, that candle was lit an average of 2 - 3 times a month. While this is not strictly not a part of our mission effort only, but discipleship is an integral part of our mission emphasis.

**We are to baptize.** By the end of 2018, we baptized 7 brothers and sisters at AIC. Three of them are brothers and sisters from out of Hong Kong but were disciplined through AIC's outreaches.

**We are to rely on the power from the Holy Spirit and to give all glory to God the Father, His Son Jesus Christ, and the Holy Spirit.** Please find below the summary of some of the ministries God led us to this year.

- Continue to partner with CAIS' GID team to assist in discipleship at the school and for cross-cultural ministries. Our youth director, Doug Wallace, led a team from AIC, joining with a team of GID students and teachers from CAIS on a trip to the Philippines over the New Year Vacation. They ministered to the youth and adults of our partner church there. It not only impacted the lives of those they worked with but God was able to touch the lives of our team members deeply as well.
- In February and May of 2018, a few men from AIC conducted two 3-day workshops with the "The World Needs a Father" program for around 20 men each time in a nearby country.
- We had the privilege of having the Samoutou family with us this year. They were and will continue to serve faithfully in Congo. Henri, Joyce, and Ezra shared with us on November 4, as we kick off our Mission Emphasis Month, about the ongoing development of the eye-hospital and their vision and plans to serve. Even though they have left us and are on their

way back to Congo via a stop in England, we will continue to support them in prayer and in other ways.

- A member of our Mission Ministry Team visited a church in Taguig, the Philippines in March, 2018 after the pastor reached out to us for a possible partnership. The church serves the low-income families in a slum area outside Manila. From the visit, we started a partnership with that church. Not only do we support them financially but are planning to have an AIC team visit them on a semi-regular basis to assist in teaching and discipling the congregation. The Taguig Community of Christ Alliance Church just recently celebrated their one year anniversary. They now have a church building, while small, was constructed by the brothers and sisters of the church. Currently, they have 19 baptized members, 8 candidates for baptism, and 10 church goers and 20+ children. That is roughly twice as many as when they first started.
- A couple from the MMT visited the Philippines in September, 2018 to encourage, deepen our relationships and set up plans for future outreaches with 2 of the 3 churches we partner with in that country.
- A large team of AIC families went to the Philippines over the 2018 Easter break to serve at one of the partner churches. They conducted youth gatherings, Children's program, and various outreaches in conjunction with our Filipino brothers and sisters.
- A member of our MMT travels regularly to a nearby Asian country to teach, disciple, conduct premarital and marriage counseling sessions and minister to the brothers and sisters.
- We recently started to support Pastor JoJo of AGS as she serves in Cambodia.
- We continue our partnerships with a number of local ministries such as Inner City Ministries, Hong Kong Christian Kun Sun Association, and The Urban Peacemakers.
- We partnered with the KTAC at CAIS in offering an English Alpha course alongside the Chinese Alpha offered by them.
- We continue our partnership with the Alliance Global Serve (AGS), the mission arm of the Chinese Christian and Missionary Alliance. A number of our congregation serves closely with the AGS.
- We also continue to partner with a number of brothers and sisters who serve in regional countries where the gospel of Jesus Christ is not as readily available. We pray for, support financially and with personnel as appropriate.
- Our partnership with the Fountain Head ministries continues as a member of AIC, Sister Li is again serving with them in a regional country.



- We continue with our partnership with Andy Cheely through the Campus Outreach International as he teaches, trains and prepares those who plan to go overseas to serve.
- Started in the fall of 2018, once a month during the Sunday service, the MMT invites a member of the team or one of our mission partners to share about one of our mission ministries. The goal of this Mission Moment is to impart information for the congregation as well as to encourage active involvement from our congregation. We wanted to encourage our brothers and sisters at AIC to see missions, not as a spectator sport but one that is full contact. We would like to invite anyone from AIC to join us for the once a month mission prayer meetings and to chat with us if you would like to learn more about missions.

May God be honored in how we served.

On behalf of the Mission Ministry Team  
King Yeung Yu

## **Guest Services Ministry**

The role of the greeter and ushering team is to offer a warm and helpful welcoming to our Sunday worshippers, especially those who are new to our church. We distribute programs, collect offerings and help in any logistics in setting up refreshments or seating when needed.

We have currently 12 greeters and 18 ushers as well as the youth group who also contribute their services as they mature in their spiritual growth. We thank Doug Wallace for his leadership in this regard.

We ask for your continual prayers in the following areas:

- 1) Our members serve with an enthusiastic and cheerful spirit and remain faithful in our service to our Lord.
- 2) We may improve our punctuality.
- 3) More helpers may be able to join our team.

By Charles Chan,  
Head Usher.

## **Library Ministry**

1. The Library is carrying on to remain as a resource of reading / viewing materials for AIC.
2. Donated materials received from the congregation in May and October 2018 were sorted as additions to the current inventory or for book sales.
3. A book sale held on May 20 raised \$1,160.00, which was contributed to AIC's General Fund.
4. A second book sale was held on November 18 with the objective of raising awareness and funds for the New Sight Congo Ministry and a total of \$1,235.00 was collected for New Sight.
5. Another book sale is tentatively planned for May 2019 with the aim of having the proceeds support AIC Missions.
6. The Library fund has a current balance of \$1,169.80.
7. This ministry continues to be faithfully served by our regular volunteers: Esther Yam, Grace Daniel, Linda Yu, and we welcomed Iris Liu to the team in May 2018. Special thanks to Grace for her efforts in encouraging and training a group of young teens to help in the Library!

For His glory,  
Janet Chan and Georgina Chan  
AIC Library Coordinators  
March 2019

Alliance International Church

**Audited Income Statement for the year ended 31 Mar 2018**

	2018	2018	2017	2017
<b>Offerings and contributions</b>				
General offerings	3,368,831		11,237,741	
Social activities	38,030		46,700	
Ministry Income				
Filipino Ministries			0	
Children	116,135		63,233	
Youth ministries	7,421		11,080	
Discipleship			2,000,000	
Evangelism & Mission	256,025		321,370	
Benevolent	26,206		60,000	
Offerings and contributions - total		<b>3,812,648</b>		<b>13,740,124</b>
<b>Other revenue</b>		31,000		25,484
<b>Total revenue</b>		<b>3,843,648</b>		<b>13,765,608</b>
<b>Expenses</b>				
Human Resources	3,191,958		3,156,768	
Ministry	164,674		158,713	
Evangelism & Mission	395,955		393,700	
Benevolent donation	24,000		38,963	
Others				
A/V , Honorarium	24,910		13,183	
Social Activities	160,469		189,059	
Depreciation	4,916		88,143	
General & Administration	281,765		8,351,197	
Expenses - total		<b>4,248,647</b>		<b>12,389,726</b>
<b>(Deficit)/ Surplus for the year</b>		<b>(404,999)</b>		<b>1,375,882</b>

*Above information is extracted from the audited financial statements for the year ended 31 March 2018.*

*The full report is available for inspection in Church Office.*

**Audited Balance Sheet as at 31 March 2018**

	<i>2018</i>	<i>2017</i>
	<i>HK\$</i>	<i>HK\$</i>
Non-current assets		
Plant and equipment	5,591	10,507
Current assets		
Bank balances	6,176,813	5,342,495
Prepayments & deposits	75,760	60,857
Sundry Debtors & prepayments		
<b>Assets - total</b>	<b>6,258,164</b>	<b>5,413,859</b>
Current liabilities		
Earmarked offerings & accruals	1,675,499	426,195
Provision for long service payments	73,313	73,313
Provision for annual leave	124,804	124,804
<b>Net assets</b>	<b>4,384,548</b>	<b>4,789,547</b>
Represented by:		
General fund	1,595,387	1,862,662
Mission fund	105,774	245,704
Benevolent Fund	107,083	104,877
Building Fund	97,989	97,989
Discipleship Fund/Education/Special	2,478,315	2,478,315
<b>Total</b>	<b>4,384,548</b>	<b>4,789,547</b>

*Above information is extracted from the audited financial statements for the year ended 31 March 2018.  
The full report is available for inspection in Church Office.*

**Unaudited Income & Expenditure Statement from 1 April 2018 to 28 February 2019  
& Budget for Apr 2019-Mar 2020**

	<i>2018/2019</i> <i>12 months</i> <i>Budget</i> <i>HK\$</i>	<i>2018/2019</i> <i>11 months</i> <i>Actual</i> <i>HK\$</i>	<i>2019/2020</i> <i>Budget</i> <i>HK\$</i>	<i>%</i> <i>Increase</i>
General offering	3,550,000	2,851,605	3,625,000	
Other offerings				
Discipleship		65,093		
Social activities (Banquet, Retreat, Tea time, All Church activities)		29,297		
Others (Misc, refunds, fees)		18,369		
Benevolent		36,097		
Bank interest income		2,735		
Foreign currency +/-		38		
Total (A)	3,550,000	3,003,234	3,625,000	
Expenses				
Staff costs	2,791,000	1,835,394	2,950,000	5.70%
Departmental expenses				
General (AV, Ministry Work)		10,524	25,000	
Sunday Discipleship	110,000	34,132	80,000	-4.55%
Social activities	200,000	65,778	100,000	-50.00%
Youth fellowship	50,000	37,906	50,000	0.00%
Music & Worship	10,000	5,450	10,000	0.00%
Filipino Fellowship	15,000	14,672	20,000	33.33%
Mission			75,000	
Benevolent		25,076		
Operating expenses	320,900	208,598	313,500	-2.31%
Total expenses (B)	3,496,900	2,237,531	3,623,500	3.62%
Surplus for the period (A - B)	53,100	765,704	1,500	
AWANA Club				
Income		63,300		
Expenses		27,808		
AWANA Surplus for the period		35,492		

*The full report is available for inspection in Church Office.*

### AIC General Fund receipts

General Fund receipts		HK\$
April 2008- March 2009		2,348,195
April 2009- March 2010		2,719,211
April 2010 -March 2011		3,007,970
April 2011- March 2012		3,026,518
April 2012-March 2013		3,022,438
April 2013- March 2014		3,308,601
April 2014- March 2015		3,486,262
April 2015- March 2016		3,384,961
April 2016-March 2017		*3,237,741
April 2017- March 2018		3,368,831
April 2018-February 2019		2,851,605
<b>AIC Financial Position as of 28 February 2019</b>		
Bank balances and cash as of 28 February 2019		6,830,415
Less: Unpresented cheques		23,160
<b>Balance</b>		<b>6,807,255</b>
Represented by:		
<b>General Fund</b>		<b>4,362,409</b>
<b><i>Earmarked funds:</i></b>		
AIC Mission /Outreach & Evangelism		43,401
AWANA		183,351
Benevolent Fund		116,105
Special designated funds		2,101,989
<b>Total Earmarked funds</b>		<b>2,444,846</b>

\* audited at \$11,237,741, with \$8M designated